COMFORT FOOD -- A STEADY AND FAMILIAR BUDGET FOR FY 2021
PYM’S BUDGET SHOWS:

- The Unrestricted and the Restricted budgets
- The use of reserves (savings)
- A zero balance
UNRESTRICTED BUDGET

1 KISS = $10,000

- 142 Purple Kisses
  - Income from contributions, grants and bequests
- 142 Silver Kisses
  - Income from investments, programs and fees
- 9 Blue Kisses
  - Use of reserves (savings)
- 293 Total Kisses
  - Unrestricted Funds available
### Unrestricted Budget (for approval)

<table>
<thead>
<tr>
<th></th>
<th>Kisses</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total funds available</td>
<td>293</td>
<td>2,933,500</td>
</tr>
<tr>
<td>Total budgeted for spending</td>
<td>293</td>
<td>2,933,500</td>
</tr>
<tr>
<td>Balance</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**UNRESTRICTED BUDGET**
1 KISS = $10,000

RESTRICTED BUDGET

- **10 Purple Kisses**
- Income from contributions, grants and bequests
- **128 Gold Kisses**
- Income from investments, programs and fees
- **5 Blue Kisses**
- Use of reserves (savings)
- **143 Total Kisses**
- Restricted Funds available
### Restricted Budget (for information)

<table>
<thead>
<tr>
<th>Description</th>
<th>Kisses</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total funds available</td>
<td>143</td>
<td>1,427,000</td>
</tr>
<tr>
<td>Total budgeted for spending</td>
<td>143</td>
<td>1,427,000</td>
</tr>
<tr>
<td>Balance</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
Please send chocolate!